



Sherando High School Band Boosters Board Meeting Minutes For Sept. 6, 2023

- Call to order at 6:38 p.m.

Attendance

President	Adam Stein	x
Vice President	Phil Benson	x
Secretary	Stephanie Mangino	x
Treasurer	Danielle Jones	x
Communications	Ciara Ray	x
Logistics	Chris Kilkus	x
Volunteer Coordinator	Melissa Cotton	x
Advancement	Noelle Callas	x
Uniforms	Catherine Dodrill	x
Member-at-Large	Susan Gill	x
Band Director	Joel Cosner	x
Color Guard Instructor	Kayla Wright	x
Percussion Instructor	Scott Kittrell	x
Band Instructional Assistant	Sam Kilkus	x

- Welcome
- Treasurer Report - Danielle Jones – see attached report below; Danielle noted that \$5,000 has been transferred from checking back to savings.
- Old Business
 - o Advancement Updates - Noelle Callas
 - Noelle asked if we've seen more interest in Raise Right after it was promoted at the parent preview night at Sherando and in newsletters. Danielle says she's

seen more names than last month, but in terms of money, it's raised just about \$50 more

- Noelle said she collected the money jugs from two local businesses, which raised a total of \$40.16. She's trying to think of other locations where people carry cash to facilitate more donations to the jugs.
- Noelle said she's signed up the Boosters with Got Sneakers. The organization gives us \$7 per pair of excellent shoes, \$2 for good, \$1 for fair – the shoes are then recycled into new items. She has calls out at elementary schools to put in donation boxes for shoes, and she's going to put one out at her business. She's also going to talk to Sherando's AD, Mr. Barbe, about doing a collection at a football game. Collections can run for as long as you want.
- The board unanimously agreed to an upfront deposit of \$500-\$1,000 to reserve a date for the spring fundraising golf tournament.
- Noelle said she is also meeting with Mr. Barbe on Thursday, Sept. 7. She wants a space in the stadium to hang banners at home games. Sam Kilkus said we've hung banners before. Noelle also wants to make sure band sponsors are announced at home games, and that we also have the right to sell certain items. Noelle would like to sell garden flags, foam fingers, pom-poms – with company logos on one side and Sherando's logo on the other. Perhaps noisemakers, too. She's hoping to get three companies to agree to help purchase these and be the sponsors. She wants a tent where parents can sell the items.

- New Business

- o Unanimously approved a scholarship to cover the band fees for a qualifying student. (Director of Bands Joel Cosner said this could technically come from the band camp instructor fee donated back by Aylor band instructor Sarah Paul.)
- o Safe Halloween
 - Update: The event setup would be on Oct. 13-14, with the event occurring on Oct. 15.
 - Still need a committee chair for Safe Halloween
- o Adam Stein said Lowe's has a carpet that will work for the drum major stands and they are going to sell it to us at cost. Should cost less than \$15.

- Adjourned 7:01 p.m.

Sherando High School Band Boosters

Profit and Loss

July - August, 2023

	TOTAL
Income	
AIA Competition - Host	181.20
Band Fee	4,426.07
Band Shoes - DrillMaster	1,894.45
Fundraiser - Calendar Fall 2023	6,415.18
Fundraising	
Car Wash	913.86
Corporate Sponsor/Donation	388.10
Donations	168.51
HundredX	7,696.00
JB Ice Cream Night	120.00
Merchandise	82.77
RaiseRight/Scrip	508.60
Touch a Truck	1.11
Total Fundraising	9,878.95
Guard - Sale of Equipment	585.00
Uniforms - TShirts	59.38
Total Income	\$23,440.23
GROSS PROFIT	\$23,440.23
Expenses	
Award Banquet	396.00
Contractors	1,000.00
Drill Writing	3,500.00
Indoor Expenses	
Drill Writing	1,200.00
Music	180.00
Total Indoor Expenses	1,380.00
Instrument & Repair	
Instrument Purchase - Percussion	645.85
Total Instrument & Repair	645.85
Insurance	524.00
Meals & Entertainment	
Band Camp Meals	970.19
Pool Party	68.79
Total Meals & Entertainment	1,038.98
Music	2,501.93
Office Supplies & Software	60.00
POS Machines	124.90

Sherando High School Band Boosters

Profit and Loss

July - August, 2023

	TOTAL
Props for Competitions	1,194.06
Guard Prop	2,102.64
Percussion Floor	1,300.00
Total Props for Competitions	4,596.70
Scholarship	4,000.00
Taxes & Licenses	6.00
Uncategorized Expense	14.10
Uniforms	
Drill Shoes	2,007.00
Guard	4,987.50
Instrument & Percussion Uniform	3,723.90
Show Shirt	2,785.50
Total Uniforms	13,503.90
Total Expenses	\$33,292.36
NET OPERATING INCOME	\$ -9,852.13
NET INCOME	\$ -9,852.13

**Sherando High School Band Boosters
Profit and Loss
August 2023**

	Total
Income	
AIA Competition - Host	181.20
Band Fee	4,071.58
Band Shoes - DrillMaster	1,851.45
Fundraiser - Calendar Fall 2023	6,047.01
Fundraising	
Car Wash	28.86
Corporate Sponsor/Donation	388.10
Donations	168.51
Merchandise	82.77
RaiseRight/Scrip	299.49
Total Fundraising	\$ 967.73
Guard - Sale of Equipment	160.00
Uniforms - TShirts	59.38
Total Income	\$ 13,338.35
Gross Profit	\$ 13,338.35
Expenses	
Indoor Expenses	
Drill Writing	1,200.00
Music	180.00
Total Indoor Expenses	\$ 1,380.00
Instrument & Repair	
Instrument Purchase - Percussion	645.85
Total Instrument & Repair	\$ 645.85
Meals & Entertainment	
Band Camp Meals	970.19
Pool Party	68.79
Total Meals & Entertainment	\$ 1,038.98
Office Supplies & Software	30.00
POS Machines	42.45
Props for Competitions	1,194.06
Guard Prop	1,015.89
Total Props for Competitions	\$ 2,209.95
Uncategorized Expense	14.10
Uniforms	
Drill Shoes	2,007.00
Total Uniforms	\$ 2,007.00
Total Expenses	\$ 7,368.33
Net Operating Income	\$ 5,970.02
Net Income	\$ 5,970.02
General	14,987.26
Savings	14,912.89
Raise Right	7,221.52