

# Sherando High School Band Boosters

## Profit and Loss

March 2025

	TOTAL
Income	
AIA Competition - Host	
AIA - Cash to Start	1,000.00
AIA - Concessions	9,038.00
AIA - Donations	96.15
AIA - Spirit Wear	717.00
AIA - Ticket Sales	12,670.00
Competition Sponsor	1,250.00
<b>Total AIA Competition - Host</b>	<b>24,771.15</b>
Band Fee	
Indoor Percussion Fee	179.00
Winter Guard Fee	490.00
<b>Total Band Fee</b>	<b>669.00</b>
Band Shoes - DrillMaster	119.85
Band Trip Payments	4,268.87
Fundraising	
Corporate Sponsor/Donation	2,250.00
Golf Tournament	
Golf Tournament Sponsor	3,361.00
<b>Total Golf Tournament</b>	<b>3,361.00</b>
<b>Total Fundraising</b>	<b>5,611.00</b>
RaiseRight/Scrip	538.23
Show Shirt - Indoor	20.00
<b>Total Income</b>	<b>\$35,998.10</b>
GROSS PROFIT	<b>\$35,998.10</b>
Expenses	
AIA - Showcase	
AIA - Banner	129.99
AIA - Competition Host Fee	7,436.39
Cash to Start	1,000.00
Concessions	6,076.48
Supplies	225.25
<b>Total AIA - Showcase</b>	<b>14,868.11</b>
Band Trip	38,028.48
Contractors	
Concert Coaches	270.00
Guard - Winter	1,605.00
Instructors	2,250.00
Percussion - Winter	500.00
<b>Total Contractors</b>	<b>4,625.00</b>

	TOTAL
Fall Show & Season	
Guard Accessories- Tape, Poles, Gloves, Makeup	94.86
Percussion - Instrument Purchase	179.91
Uniform - DrillMaster Shoes	118.14
<b>Total Fall Show &amp; Season</b>	<b>392.91</b>
Fuel	223.00
Touch a Truck	235.75
<b>Total Expenses</b>	<b>\$58,373.25</b>
NET OPERATING INCOME	<b>\$ -22,375.15</b>
Other Expenses	
Office Supplies & Software	35.00
POS Machines	79.50
Transaction Fees	
Venmo Fees	269.70
<b>Total Transaction Fees</b>	<b>269.70</b>
<b>Total Other Expenses</b>	<b>\$384.20</b>
NET OTHER INCOME	<b>\$ -384.20</b>
NET INCOME	<b>\$ -22,759.35</b>