



Sherando High School

Band Boosters General Membership

Meeting Minutes For Dec. 6, 2023

Call to order: 7:06 p.m.

Attendance (x for present)

President	Adam Stein	x
Vice President	Phil Benson	x
Secretary	Stephanie Mangino	x
Treasurer	Danielle Jones	x
Communications	Ciara Ray	
Logistics	Chris Kilkus	x
Volunteer Coordinator	Melissa Cotton	x
Advancement	Noelle Callas	
Uniforms	Catherine Dodrill	x
Member-at-Large	Susan Gill	x
Band Director	Joel Cosner	x
Color Guard Instructor	Kayla Wright	
Percussion Instructor	Scott Kittrell	
Band Instructional Assistant	Sam Kilkus	x

- Welcome - Adam Stein
- Treasurer Report - Adam Stein - see attached information
 - o November 2023 net income - \$3,217
 - o YTD net - \$10,374
 - o Krispy Kreme Totals = \$895 boosters, \$871 into student accounts
- Old Business / Committee Updates
 - o Advancement Updates - Adam Stein
 - GotSneakers Finished up on - 11/5

- Catherine Dodrill noted that the boosters have over 300 pairs of shoes to donate as part of this fundraising effort. It'll be 4-5 months for processing after the boosters send the shoes to GotSneakers before the amount raised is known.
 - Newtown Printing Spirit Month
 - The Boosters have the month of December. Boosters were encouraged to share information about the fundraiser via social media.
 - Chipotle Spirit Night - To be held on 1/14/2024 from 4 p.m. - 8 p.m.
 - 5 Star Auto Spa spirit event - March 2024
 - o Golf Tournament Update - Adam shared points from Guy Curtis, who is heading up this effort. There's already a lot of interest from golfers - 12 teams of 4 already said they'll likely participate. Have \$4,600 in verbal commitments for sponsorship money. Have a website developed. Hope to finalize the title sponsor and honorary chair in January 2024. The tournament committee's next meeting is on Jan. 10, 2024, at 6 p.m. in the community room at Sherando.
 - o 2024 Sherando Showcase Updates - have 22 units signed up so far. A full committee meeting will occur in January.
- New Business
 - o RaiseRight - November Winner Drawing - Catherine Dodrill - People spent \$9,000 in the month of November through RaiseRight. She drew a name from those who used RaiseRight during the month to win a \$50 gift card. Amy Gilson won the drawing.
 - o RaiseRight, which provides rebates toward student accounts/boosters through gift card sales, is an easy way to pay band fees, Dodrill said. Please let family and friends know they can help - join the "bandwagon"!
 - o Band Director Joel Cosner said he knows of families who paid almost all band fees with RaiseRight. Band trip fees can be paid this way, too.
 - Important Upcoming Dates - They're all on the band website calendar.
 - o 12/07 - Winter Band Concert
 - o 12/09 - District Band Auditions (Interested Students)
 - o 12/11 - RaiseRight Orders Due
 - o 12/25 - RaiseRight Orders Due
 - o **Winter Guard and Indoor Percussion**
 - See the online band calendar to stay up to date on rehearsals and day camps.
 - o Coming up in the Spring, Booster Board Officer Elections (April/May)
 - You can run for any position!
 - If you are interested in learning more, talk with a current board member.
 - Percussion Director Report - none
 - Guard Director Report - Kayla passed along notes for Adam to share. Students recently did a business tag day, which raised \$310 and generated lots of maybes for donations. In their first rehearsal, the guard got 47 sets on the floor.
 - Band Director Report - Joel Cosner noted the upcoming concert on Dec. 7, adding that both concert and symphonic bands have improved and trusts both will continue to improve like the band did in marching season. He added that the jazz combo has nine members this year, and only one has done jazz combo before. He's excited for what they have done and what they will still accomplish.

Adjourn 7:23 p.m.

Sherando High School Band Boosters

Profit and Loss

November 2023

	TOTAL
Income	
Band Fee	120.00
Fundraiser - Winter Calendar 2023	360.00
Fundraising	
Donations	44.00
Krispy Kreme	4,369.00
Merchandise	47.00
RaiseRight/Scrip	264.31
Safe Halloween	200.00
Total Fundraising	4,924.31
Golf Tournament Sponsor	150.00
Uniforms - TShirts	40.00
Winter - T-shirt Sponsor	250.00
Total Income	\$5,844.31
GROSS PROFIT	\$5,844.31
Expenses	
Contractors	
Instructors	1,450.00
Total Contractors	1,450.00
Office Supplies & Software	30.00
POS Machines	82.45
Props for Competitions	
Guard Prop	719.40
Total Props for Competitions	719.40
Safe Halloween	134.77
Start Up Cash	200.00
Total Safe Halloween	334.77
Taxes & Licenses	100.85
Total Expenses	\$2,717.47
NET OPERATING INCOME	\$3,126.84
NET INCOME	\$3,126.84

Sherando High School Band Boosters

Profit and Loss

July - November, 2023

	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	TOTAL
Income						
AIA Competition - Host		181.20				\$181.20
Band Fee	354.49	4,071.58	1,420.29		120.00	\$5,966.36
Band Shoes - DrillMaster	43.00	1,851.45	168.36			\$2,062.81
Fundraiser - Calendar Fall 2023	368.17	6,047.01	2,631.87	120.00		\$9,167.05
Fundraiser - Winter Calendar 2023				671.64	360.00	\$1,031.64
Fundraising						\$0.00
Car Wash	885.00	28.86				\$913.86
Concessions			777.00	9.71		\$786.71
Corporate Sponsor/Donation		388.10		350.00		\$738.10
Donations		168.51		8.00	44.00	\$220.51
HundredX	7,696.00					\$7,696.00
JB Ice Cream Night	120.00					\$120.00
Krispy Kreme					4,369.00	\$4,369.00
Merchandise		82.77	646.95	630.33	47.00	\$1,407.05
RaiseRight/Scrip	209.11	299.49	475.76	367.75	264.31	\$1,616.42
Safe Halloween					200.00	\$200.00
Admission				1,560.00		\$1,560.00
Candy Sales				65.00		\$65.00
Concession				1,190.00		\$1,190.00
Donations				131.72		\$131.72
Safe Halloween Sponsor			300.00	640.38		\$940.38
Total Safe Halloween			300.00	3,587.10	200.00	\$4,087.10
Spirit Wear Sales			565.35	116.25		\$681.60
Tag Day			10,518.70	2,810.36		\$13,329.06
Touch a Truck	1.11					\$1.11
Total Fundraising	8,911.22	967.73	13,283.76	7,879.50	4,924.31	\$35,966.52
Golf Tournament Sponsor					150.00	\$150.00
Guard - Sale of Equipment	425.00	160.00		1,535.00		\$2,120.00
Savings Account Interest			2.28			\$2.28
Uniforms - TShirts		59.38	514.84	19.52	40.00	\$633.74
Winter - T-shirt Sponsor				750.00	250.00	\$1,000.00
Total Income	\$10,101.88	\$13,338.35	\$18,021.40	\$10,975.66	\$5,844.31	\$58,281.60
GROSS PROFIT	\$10,101.88	\$13,338.35	\$18,021.40	\$10,975.66	\$5,844.31	\$58,281.60
Expenses						
Award Banquet	396.00					\$396.00
Concessions - Homecoming				95.91		\$95.91
Cash to Start			200.00	-200.00		\$0.00
Total Concessions - Homecoming			200.00	-104.09		\$95.91
Contractors						\$0.00
Instructors	1,000.00			4,750.00	1,450.00	\$7,200.00
Total Contractors	1,000.00			4,750.00	1,450.00	\$7,200.00

Sherando High School Band Boosters

Profit and Loss

July - November, 2023

	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	TOTAL
Drill Writing	3,500.00					\$3,500.00
Golf Tournament				500.00		\$500.00
Indoor Expenses						\$0.00
Drill Writing		1,200.00				\$1,200.00
Music		180.00				\$180.00
Total Indoor Expenses		1,380.00				\$1,380.00
Instrument & Repair						\$0.00
Instrument Purchase - Percussion		645.85	473.27	199.95		\$1,319.07
Total Instrument & Repair		645.85	473.27	199.95		\$1,319.07
Insurance	524.00		321.00			\$845.00
Meals & Entertainment						\$0.00
Band Camp Meals		970.19				\$970.19
Pool Party		68.79				\$68.79
Tailgate			461.31			\$461.31
Total Meals & Entertainment		1,038.98	461.31			\$1,500.29
Music	2,501.93					\$2,501.93
Office Supplies & Software	30.00	30.00	30.00	30.00	30.00	\$150.00
Other Business Expenses			300.00			\$300.00
POS Machines	82.45	42.45	2.45	106.45	82.45	\$316.25
Props for Competitions		1,185.66	168.02			\$1,353.68
Guard Prop	1,086.75	1,015.89		2,994.60	719.40	\$5,816.64
Percussion Floor	1,300.00					\$1,300.00
Total Props for Competitions	2,386.75	2,201.55	168.02	2,994.60	719.40	\$8,470.32
Safe Halloween			467.08		134.77	\$601.85
Concessions				278.72		\$278.72
Start Up Cash				0.00	200.00	\$200.00
Total Safe Halloween			467.08	278.72	334.77	\$1,080.57
Scholarship	4,000.00					\$4,000.00
Taxes & Licenses	6.00				100.85	\$106.85
Uncategorized Expense		14.10				\$14.10
Uniforms				325.00		\$325.00
Concert				325.00		\$325.00
Drill Shoes		2,007.00				\$2,007.00
Guard	4,987.50					\$4,987.50
Instrument & Percussion Uniform	3,723.90					\$3,723.90
Show Shirt	2,785.50					\$2,785.50
Total Uniforms	11,496.90	2,007.00		650.00		\$14,153.90
Vending-items			76.74			\$76.74
Total Expenses	\$25,924.03	\$7,359.93	\$2,499.87	\$9,405.63	\$2,717.47	\$47,906.93
NET OPERATING INCOME	\$ -15,822.15	\$5,978.42	\$15,521.53	\$1,570.03	\$3,126.84	\$10,374.67
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Expenses		
Contractors		\$0.00
Instructors	2,750.00	\$2,750.00
Total Contractors	2,750.00	\$2,750.00
Office Supplies & Software	30.00	\$30.00
POS Machines	82.45	\$82.45
Props for Competitions		\$0.00
Guard Prop		\$0.00
Guard Prop - Silks	399.20	\$399.20
Poles, Gloves, Tape	320.20	\$320.20
Total Guard Prop	719.40	\$719.40
Total Props for Competitions	719.40	\$719.40
Safe Halloween	134.77	\$134.77
Start Up Cash	200.00	\$200.00
Total Safe Halloween	334.77	\$334.77
Taxes & Licenses	100.85	\$100.85
Total Expenses	\$4,017.47	\$4,017.47
NET OPERATING INCOME	\$1,826.84	\$1,826.84
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