



Sherando High School Band Boosters Board Meeting Minutes For Oct. 4, 2023

- Call to order at 6:35 p.m.

Attendance

President	Adam Stein	x
Vice President	Phil Benson	x
Secretary	Stephanie Mangino	x
Treasurer	Danielle Jones	x
Communications	Ciara Ray	x
Logistics	Chris Kilkus	x
Volunteer Coordinator	Melissa Cotton	x
Advancement	Noelle Callas	x
Uniforms	Catherine Dodrill	x
Member-at-Large	Susan Gill	x
Band Director	Joel Cosner	x
Color Guard Instructor	Kayla Wright	x
Percussion Instructor	Scott Kittrell	
Band Instructional Assistant	Sam Kilkus	x

- Welcome by Adam Stein
- Treasurer Report - Danielle Jones. (See below)
 - o Joel Cosner noted that this year's tag day donations, which at this time are at approximately \$13,500, are higher than what was budgeted.
 - o Homecoming concessions made approximately \$577 through selling chips, soda and nachos.
 - o Football game merchandise sales made \$646.95 from just two games and the homecoming parade. Phil Benson did note that the pom-poms do seem to leave a lot of trash behind.
- Old Business
 - o SHS Column Wrap - Kayla Wright has emailed a student, who said there's a plan and that students are interested in designing it. Sam Kilkus said that when we're ready with a design, we just need to let Principal McCoy know that we want to do it.

- New Business - Adam Stein
 - Adam said we need to start thinking about the needs for a bookkeeper position for next year. The board previously decided that this would be a year-to-year decision. A vote on this will occur later in the school year. Board members should also consider whether the old recorder position will be replaced by the bookkeeper.
 - By-laws update discussion - Suggestions from Adam:
 - In Article 4, replace “Monday” with “Wednesday” to bring the by-laws inline with our updated meeting schedule.
 - Update the language for Article 5.2 to adjust the Board Officer Election cycle to more closely align with the school year, so board members serve June - May
 - Each board member was asked to look at their responsibilities - bylaws just need to be updated before the next board takes office.
 - Nominations for board positions start at the April booster meeting, and will be open for 2 weeks. At that time Google Forms ballot will be sent to membership. Office holders will be announced at the May meeting, and could be formally introduced at the Awards Night celebration.
 - Maybe also talk to parents in either May or at parent preview about how they can be involved - be part of committees, events, etc...
 - Ciara Ray will post some photos showing how volunteering with the band is fun... showing parents putting stuff together, etc...
- Adjournment at 7 p.m.

Sherando High School Band Boosters

Profit and Loss

September 2023

	SEP 2023	TOTAL
Income		
Band Fee	1,420.29	\$1,420.29
Band Shoes - DrillMaster	168.36	\$168.36
Fundraiser - Calendar Fall 2023	2,631.87	\$2,631.87
Fundraising		\$0.00
Concessions	777.00	\$777.00
Merchandise	646.95	\$646.95
RaiseRight/Scrip	475.76	\$475.76
Safe Halloween		\$0.00
Safe Halloween Sponsor	300.00	\$300.00
Total Safe Halloween	300.00	\$300.00
Spirit Wear Sales	565.35	\$565.35
Tag Day	10,518.70	\$10,518.70
Total Fundraising	13,283.76	\$13,283.76
Savings Account Interest	2.28	\$2.28
Uniforms - TShirts	514.84	\$514.84
Total Income	\$18,021.40	\$18,021.40
GROSS PROFIT	\$18,021.40	\$18,021.40
Expenses		
Concessions - Homecoming	200.00	\$200.00
Instrument & Repair		\$0.00
Instrument Purchase - Percussion	473.27	\$473.27
Total Instrument & Repair	473.27	\$473.27
Insurance	321.00	\$321.00
Meals & Entertainment		\$0.00
Tailgate	461.31	\$461.31
Total Meals & Entertainment	461.31	\$461.31
Office Supplies & Software	30.00	\$30.00
Other Business Expenses	300.00	\$300.00
POS Machines	2.45	\$2.45
Props for Competitions	168.02	\$168.02
Safe Halloween	467.08	\$467.08
Vending-items	76.74	\$76.74
Total Expenses	\$2,499.87	\$2,499.87
NET OPERATING INCOME	\$15,521.53	\$15,521.53
NET INCOME	\$15,521.53	\$15,521.53

Sherando High School Band Boosters

Profit and Loss

July - September, 2023

	JUL 2023	AUG 2023	SEP 2023	TOTAL
Income				
AIA Competition - Host		181.20		\$181.20
Band Fee	354.49	4,071.58	1,420.29	\$5,846.36
Band Shoes - DrillMaster	43.00	1,851.45	168.36	\$2,062.81
Fundraiser - Calendar Fall 2023	368.17	6,047.01	2,631.87	\$9,047.05
Fundraising				\$0.00
Car Wash	885.00	28.86		\$913.86
Concessions			777.00	\$777.00
Corporate Sponsor/Donation		388.10		\$388.10
Donations		168.51		\$168.51
HundredX	7,696.00			\$7,696.00
JB Ice Cream Night	120.00			\$120.00
Merchandise		82.77	646.95	\$729.72
RaiseRight/Scrip	209.11	299.49	475.76	\$984.36
Safe Halloween				\$0.00
Safe Halloween Sponsor			300.00	\$300.00
Total Safe Halloween			300.00	\$300.00
Spirit Wear Sales			565.35	\$565.35
Tag Day			10,518.70	\$10,518.70
Touch a Truck	1.11			\$1.11
Total Fundraising	8,911.22	967.73	13,283.76	\$23,162.71
Guard - Sale of Equipment	425.00	160.00		\$585.00
Savings Account Interest			2.28	\$2.28
Uniforms - TShirts		59.38	514.84	\$574.22
Total Income	\$10,101.88	\$13,338.35	\$18,021.40	\$41,461.63
GROSS PROFIT	\$10,101.88	\$13,338.35	\$18,021.40	\$41,461.63
Expenses				
Award Banquet	396.00			\$396.00
Concessions - Homecoming			200.00	\$200.00
Contractors	1,000.00			\$1,000.00
Drill Writing	3,500.00			\$3,500.00
Indoor Expenses				\$0.00
Drill Writing		1,200.00		\$1,200.00
Music		180.00		\$180.00
Total Indoor Expenses		1,380.00		\$1,380.00
Instrument & Repair				\$0.00
Instrument Purchase - Percussion		645.85	473.27	\$1,119.12
Total Instrument & Repair		645.85	473.27	\$1,119.12
Insurance	524.00		321.00	\$845.00

Sherando High School Band Boosters

Profit and Loss

July - September, 2023

	JUL 2023	AUG 2023	SEP 2023	TOTAL
Meals & Entertainment				\$0.00
Band Camp Meals		970.19		\$970.19
Pool Party		68.79		\$68.79
Tailgate			461.31	\$461.31
Total Meals & Entertainment		1,038.98	461.31	\$1,500.29
Music	2,501.93			\$2,501.93
Office Supplies & Software	30.00	30.00	30.00	\$90.00
Other Business Expenses			300.00	\$300.00
POS Machines	82.45	42.45	2.45	\$127.35
Props for Competitions		1,194.06	168.02	\$1,362.08
Guard Prop	1,086.75	1,015.89		\$2,102.64
Percussion Floor	1,300.00			\$1,300.00
Total Props for Competitions	2,386.75	2,209.95	168.02	\$4,764.72
Safe Halloween			467.08	\$467.08
Scholarship	4,000.00			\$4,000.00
Taxes & Licenses	6.00			\$6.00
Uncategorized Expense		14.10		\$14.10
Uniforms				\$0.00
Drill Shoes		2,007.00		\$2,007.00
Guard	4,987.50			\$4,987.50
Instrument & Percussion Uniform	3,723.90			\$3,723.90
Show Shirt	2,785.50			\$2,785.50
Total Uniforms	11,496.90	2,007.00		\$13,503.90
Vending-items			76.74	\$76.74
Total Expenses	\$25,924.03	\$7,368.33	\$2,499.87	\$35,792.23
NET OPERATING INCOME	\$ -15,822.15	\$5,970.02	\$15,521.53	\$5,669.40
NET INCOME	\$ -15,822.15	\$5,970.02	\$15,521.53	\$5,669.40