



Sherando High School Band Boosters Booster Meeting Minutes 5/3/23

Meeting called to order at 7:02pm

Attendance

President	Sam Kilkus	x
Vice President	Phil Benson	x
Secretary	Adam Stein	x
Treasurer	Sandy Smith	x
Recorder	Liz White	
Communications	Sandi Cadd	x
Logistics	Jaime Haines	
Volunteer Coordinator	John Mark Jones	
Advancement	Meghan Pachas	
Uniforms	Catherine Dodrill	x
Member-at-Large	Ciara Ray	x
Member-at-Large	Danielle Simpson	x
Band Director	Joel Cosner	x
Color Guard Instructor	Kayla Wright	
Percussion Instructor	Scott Kittrell	

Budget Update / Treasurer's Report - Sandy Smith

See attached budget reports that follow these minutes.

Agenda

- The Band Awards Ceremony is on May 16 from 7-8:30. Following the ceremony there will be a dessert reception. Please bring a dessert to share.
- Current Committee Updates
 - Advancement/Fundraising
 - Touch A Truck - Sandy Smith
May 20, 37 vehicles coming, copter around 11am, student sign up is available in the band room for games and general help. Parent sign up will go out soon.
 - Catherine has been sharing with daycares, and other regional calendar sites.
 - Mr Cosner has posted on FB and various "What's Happening" groups.
 - HundredX
 - We will get the results from this in about 10-14 days.
 - Car wash dates - June 17, July 22
 - 12pm-3pm at Bank of Clarke in Stephens City
 - We need to check on the supplies, we may need soap and sponges.
 - Signups are on the website and will be in the newsletter soon.
 - JB's Ice Cream Shoppe Spirit Night in June?
 - Adam is waiting on communication from JB's Ice Cream Shoppe and will report back to the board when we can schedule the Spirit Night.
 - Uniforms
 - We are finalizing the design, will begin fitting this month. We are supposed to be receiving a fitting line soon. Sam will begin fitting in class and set a date to go to the middle schools.
 - Other
 - We need water for the parades. Please spread the word. Bring to the band room prior to Friday's parade.
- Nominations for 2023-2024 Board Positions
 - Details about each position is located on the website under "Band Boosters" and "SHSBBA By-laws".

- Nominations were held. All positions except for Uniforms Officer had a person nominated.
- Sam will prepare a Google Form for the vote and provide the link to Sandi. Sandi will send out a special email and encourage parents to vote

- Important Dates
 - Scrip orders due 2nd and 4th Monday
 - May 5-6 - Apple Blossom Parades, see website for details
 - May 8-9 - Drumline auditions after school, sign up posted on classroom
 - May 10 - Band Orientation, 6:30-8:00pm
 - All students and parents as available.
 - May 12 - Chantilly Jazz (Combo) Report time 4:30, see calendar for details
 - May 13 - Chantilly Jazz (Full Jazz Band) Report time 11:15, see calendar for details
 - May 16 - Band Awards Ceremony 7-8:30
 - May 20 - Touch-A-Truck!
 - May 21 - School senior awards ceremony, Jazz report time 1:30
 - May 25 - Spring Band Concert
 - May 27 Newtown Heritage Festival (Marching band), Times TBA
 - Please check the calendar for the Guard rehearsal schedule!

- Percussion Report - N/A
- Guard Report - N/A

- Director's Report

Drawing attention back to the dates for the rest of the school year.

 - Apple Blossom parade prep this week.
 - Drumline auditions, Google Classroom has a link to sign up.
 - Orientation starts at 6:30 with general information, welcome to the band, info about next marching season. After this, the students will be sent to the band room with Mr. Cosner and the parents will continue with Booster specific information in the auditorium.
 - Band awards ceremony - not just for seniors. Students will also receive letters and pins.
 - Share Touch a Truck flyer as much as possible to market it.
 - Jazz band prepping for school senior awards.
 - Spring band concert - no formal attire, just dress nice..
 - Newtown Heritage Festival - Attire will be khaki/black shorts/band shirt.

Meeting adjourned at 8:00pm

Sherando High School Band Boosters

Profit and Loss

April 2023

	TOTAL
Income	
Fundraising	0.00
RaiseRight/Scrip	262.28
Total Fundraising	262.28
Total Income	\$262.28
GROSS PROFIT	\$262.28
Expenses	
AIA Competition Expense	0.00
Concessions	1,000.00
Total AIA Competition Expense	1,000.00
Band Trip	24,926.00
Contractors	0.00
Instructors	2,090.00
Total Contractors	2,090.00
Fuel	206.40
Indoor Expenses	0.00
Championship Expense - Hotel	4,211.74
Driver Food & Tickets	99.85
Total Indoor Expenses	4,311.59
Meals & Entertainment	0.00
Bus Driver Meals & Tickets	75.00
Total Meals & Entertainment	75.00
Office Supplies & Software	30.00
Uniforms	0.00
New Uniforms 2023-24	12,273.80
Total Uniforms	12,273.80
Total Expenses	\$44,912.79
NET OPERATING INCOME	\$ -44,650.51
NET INCOME	\$ -44,650.51

General Account	\$ 8,982.84		Student Account	\$ 6,079.13
Scrip Account	\$ 7,033.73		Retired Students	\$ -
Savings	\$ 19,910.34		Donated Fee	\$ 300.00

Sherando High School Band Boosters

Profit and Loss

July 2022 - April 2023

	TOTAL
Income	
AIA Competition - Host	12,742.00
Competition Sponsor	3,345.15
Total AIA Competition - Host	16,087.15
Band Fees & Shoes	11,289.96
Band Trip Payments	56,642.29
Equipment Return	90.90
Fundraiser - Calendar	25,294.09
Fundraising	0.00
Alamo Movie	108.87
Amazon Smile	113.50
BlackBauld Giving Fund	3,660.00
Car Wash	1,170.00
Chipotle	261.53
Concessions	763.00
Corporate Sponsor/Donation	9,013.35
Donations	426.00
Facebook - Network for Good	45.00
Krispy Kreme	6,801.51
Newtown Printers Fundraiser	418.40
RaiseRight/Scrip	3,587.70
Safe Halloween	5,408.02
Spirit Wear Sales	611.85
Tag Day	15,487.64
Total Fundraising	47,876.37
Sales of Product Income	2,441.46
Savings Account Interest	7.31
Services	0.08
Uncategorized Income	0.00
Food - Competition	275.00
Total Uncategorized Income	275.00
Uniforms - TShirts	740.00
Total Income	\$160,744.61
Cost of Goods Sold	
Cost of Goods Sold	1,185.00
Total Cost of Goods Sold	\$1,185.00
GROSS PROFIT	\$159,559.61
Expenses	
Advertising & Marketing	1,778.87
AIA Competition Expense	0.00
AIA Fee	2,975.56

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Profit and Loss

July 2022 - April 2023

	TOTAL
Cash to Start	1,300.00
Concessions	2,110.20
Judges Meals	101.83
Supplies	263.85
Total AIA Competition Expense	6,751.44
Award Banquet	410.75
Band Fee Overage	150.00
Band Trip	61,551.00
Bank Charges & Fees	168.27
Car & Truck	256.00
Golf Cart	1,294.87
Total Car & Truck	1,550.87
Competition Expense (deleted)	280.29
AIA Membership (deleted)	1,442.44
Show Design (deleted)	4,850.00
Total Competition Expense (deleted)	6,572.73
Contractors	0.00
Instructors	13,154.00
Total Contractors	13,154.00
Food & Drink	75.58
Fuel	570.29
Indoor Expenses	0.00
Championship Expense - Hotel	4,211.74
Driver Food & Tickets	99.85
Total Indoor Expenses	4,311.59
Instrument & Repair	0.00
Instrument Purchase	147.20
Instrument Purchase - Percussion	10,021.95
Total Instrument & Repair	10,169.15
Insurance	266.00
Job Supplies	500.00
Krispy Kreme	3,852.75
Legal & Professional Services	628.00
Magnets	650.54
Meals & Entertainment	0.00
Band Camp Meals	3,186.15
Bus Driver Meals & Tickets	75.00
Pool Party	656.57
Tailgate	744.05
Total Meals & Entertainment	4,661.77

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Profit and Loss

July 2022 - April 2023

	TOTAL
Music	830.00
Office Supplies & Software	408.28
Props for Competitions	1,601.73
Guard Prop	6,343.58
Total Props for Competitions	7,945.31
Safe Halloween	2,223.74
Scholarship	2,000.00
Taxes & Licenses	248.51
Touch a Truck	242.40
Uniforms	0.00
Concert	1,194.00
Drill Shoes	2,348.00
Guard	9,062.65
Instrument & Percussion Uniform	4,553.85
New Uniforms 2023-24	12,273.80
Show Shirt	3,503.00
Total Uniforms	32,935.30
Total Expenses	\$164,607.14
NET OPERATING INCOME	\$ -5,047.53
NET INCOME	\$ -5,047.53