



Sherando High School Band Boosters Board Meeting Minutes 5/3/23

Meeting called to order at 6:15pm

Attendance

President	Sam Kilkus	x
Vice President	Phil Benson	x
Secretary	Adam Stein	x
Treasurer	Sandy Smith	x
Recorder	Liz White	
Communications	Sandi Cadd	x
Logistics	Jaime Haines	
Volunteer Coordinator	John Mark Jones	
Advancement	Meghan Pachas	
Uniforms	Catherine Dodrill	x
Member-at-Large	Ciara Ray	x
Member-at-Large	Danielle Simpson	x
Band Director	Joel Cosner	x
Color Guard Instructor	Kayla Wright	
Percussion Instructor	Scott Kittrell	

Budget Update / Treasurer's Report

See attached budget reports that follow these minutes.

Agenda

- Touch- A -Truck - Any board discussion needed?
 - No immediate action needed from the board.
- Band Orientation - May 10
 - Starts at 6:30 with general information, welcome to the band, info about next marching season. After this, the students will be sent to the band room with Mr. Cosner and the parents will continue with Booster specific information in the auditorium.
 - Sam has started a Google Slides presentation for the parent information session. Let her know if you want to contribute to it and she will share it with you.
 - We will try to sell some of our merch- magnets, stickers, handbags, etc..
- Awards Ceremony - May 16
 - Awards have been ordered, Danielle may be able to print the Senior and Scholarship Award Certificates.
 - Catherine will order a Costco cake for the reception after the ceremony. The Boosters will also provide soda and water.
- Board Voting - Sam will make the voting form available on Thursday, May 4.
 - We will put out a special voting newsletter, maybe with a different subject line to catch people's attention.
- For any board members leaving after this year, please consider adding to the volunteer guide so we don't lose that precious knowledge! The draft is in the Band google drive. (Formatting in progress)
https://docs.google.com/document/d/1x6KF_JubzpMALBoSPNBqvmC_FYEpk_1T18uP_Xo7Zn6Q/edit?usp=sharing

Meeting adjourned at 6:55pm

Sherando High School Band Boosters

Profit and Loss

April 2023

	TOTAL
Income	
Fundraising	0.00
RaiseRight/Scrip	262.28
Total Fundraising	262.28
Total Income	\$262.28
GROSS PROFIT	\$262.28
Expenses	
AIA Competition Expense	0.00
Concessions	1,000.00
Total AIA Competition Expense	1,000.00
Band Trip	24,926.00
Contractors	0.00
Instructors	2,090.00
Total Contractors	2,090.00
Fuel	206.40
Indoor Expenses	0.00
Championship Expense - Hotel	4,211.74
Driver Food & Tickets	99.85
Total Indoor Expenses	4,311.59
Meals & Entertainment	0.00
Bus Driver Meals & Tickets	75.00
Total Meals & Entertainment	75.00
Office Supplies & Software	30.00
Uniforms	0.00
New Uniforms 2023-24	12,273.80
Total Uniforms	12,273.80
Total Expenses	\$44,912.79
NET OPERATING INCOME	\$ -44,650.51
NET INCOME	\$ -44,650.51

General Account	\$ 8,982.84	Student Account	\$ 6,079.13
Scrip Account	\$ 7,033.73	Retired Students	\$ -
Savings	\$ 19,910.34	Donated Fee	\$ 300.00

Sherando High School Band Boosters

Profit and Loss

July 2022 - April 2023

	TOTAL
Income	
AIA Competition - Host	12,742.00
Competition Sponsor	3,345.15
Total AIA Competition - Host	16,087.15
Band Fees & Shoes	11,289.96
Band Trip Payments	56,642.29
Equipment Return	90.90
Fundraiser - Calendar	25,294.09
Fundraising	0.00
Alamo Movie	108.87
Amazon Smile	113.50
BlackBauld Giving Fund	3,660.00
Car Wash	1,170.00
Chipotle	261.53
Concessions	763.00
Corporate Sponsor/Donation	9,013.35
Donations	426.00
Facebook - Network for Good	45.00
Krispy Kreme	6,801.51
Newtown Printers Fundraiser	418.40
RaiseRight/Scrip	3,587.70
Safe Halloween	5,408.02
Spirit Wear Sales	611.85
Tag Day	15,487.64
Total Fundraising	47,876.37
Sales of Product Income	2,441.46
Savings Account Interest	7.31
Services	0.08
Uncategorized Income	0.00
Food - Competition	275.00
Total Uncategorized Income	275.00
Uniforms - TShirts	740.00
Total Income	\$160,744.61
Cost of Goods Sold	
Cost of Goods Sold	1,185.00
Total Cost of Goods Sold	\$1,185.00
GROSS PROFIT	\$159,559.61
Expenses	
Advertising & Marketing	1,778.87
AIA Competition Expense	0.00
AIA Fee	2,975.56

Sherando High School Band Boosters

Profit and Loss

July 2022 - April 2023

	TOTAL
Cash to Start	1,300.00
Concessions	2,110.20
Judges Meals	101.83
Supplies	263.85
Total AIA Competition Expense	6,751.44
Award Banquet	410.75
Band Fee Overage	150.00
Band Trip	61,551.00
Bank Charges & Fees	168.27
Car & Truck	256.00
Golf Cart	1,294.87
Total Car & Truck	1,550.87
Competition Expense (deleted)	280.29
AIA Membership (deleted)	1,442.44
Show Design (deleted)	4,850.00
Total Competition Expense (deleted)	6,572.73
Contractors	0.00
Instructors	13,154.00
Total Contractors	13,154.00
Food & Drink	75.58
Fuel	570.29
Indoor Expenses	0.00
Championship Expense - Hotel	4,211.74
Driver Food & Tickets	99.85
Total Indoor Expenses	4,311.59
Instrument & Repair	0.00
Instrument Purchase	147.20
Instrument Purchase - Percussion	10,021.95
Total Instrument & Repair	10,169.15
Insurance	266.00
Job Supplies	500.00
Krispy Kreme	3,852.75
Legal & Professional Services	628.00
Magnets	650.54
Meals & Entertainment	0.00
Band Camp Meals	3,186.15
Bus Driver Meals & Tickets	75.00
Pool Party	656.57
Tailgate	744.05
Total Meals & Entertainment	4,661.77

Sherando High School Band Boosters

Profit and Loss

July 2022 - April 2023

	TOTAL
Music	830.00
Office Supplies & Software	408.28
Props for Competitions	1,601.73
Guard Prop	6,343.58
Total Props for Competitions	7,945.31
Safe Halloween	2,223.74
Scholarship	2,000.00
Taxes & Licenses	248.51
Touch a Truck	242.40
Uniforms	0.00
Concert	1,194.00
Drill Shoes	2,348.00
Guard	9,062.65
Instrument & Percussion Uniform	4,553.85
New Uniforms 2023-24	12,273.80
Show Shirt	3,503.00
Total Uniforms	32,935.30
Total Expenses	\$164,607.14
NET OPERATING INCOME	\$ -5,047.53
NET INCOME	\$ -5,047.53