



Sherando High School Band Boosters Booster Meeting Minutes 2/1/23

Meeting called to order at 7:02pm

Attendance

President	Sam Kilkus	x
Vice President	Phil Benson	x
Secretary	Adam Stein	x
Treasurer	Sandy Smith	x
Recorder	Liz White	x
Communications	Sandi Cadd	x
Logistics	Jaime Haines	
Volunteer Coordinator	John Mark Jones	x
Advancement	Meghan Pachas	x
Uniforms	Catherine Dodrill	x
Member-at-Large	Ciara Ray	
Member-at-Large	Danielle Simpson	x
Band Director	Joel Cosner	x
Color Guard Instructor	Kayla Wright	x
Percussion Instructor	Scott Kittrell	

Budget Update

See attached budget report that follows the minutes.

Agenda

- Welcome!

- Treasurer's Report - Sandy Smith
 - Sandy is working to break up the categories on the Monthly and Yearly Profit and Loss Statements to make them easier for everyone to understand.

- Current Committee Updates
 - Advancement/Fundraising
 - Chipotle Spirit Night
 - The Band received \$261.00 for this fundraiser
 - Hundred X
 - They have been contacted that we want to start. They said they'd be in touch,
 - Touch A Truck
 - May 20, 2023
 - Sandy is looking for food vendors. Asking Liz W and John Mark if they would be willing to reach out to vendors.
 - Sandy will start getting in touch with companies soon to start securing vehicles and displays to be on show for Touch A Truck event.
 - No more Amazon Smile
 - Adam will remove this information from the website.
 - Indoor competition
 - Subcommittee progress? Questions? Concerns?
 - We have a name and logo for our contest now. Kayla unveiled the "Sherando Showcase" name and logo.
 - There have been 29 groups registrations so far, across Color Guard, Percussion, and Winds
 - Registration open thru 2/17/2023
 - The next group committee meeting is 2/8/23 at 6pm.

- Volunteerism and socials - Joanie Nicely & Catherine Dodrill
 - There was some discussion about how to attract new parent/guardian volunteers to assist in the various areas needed.
 - Making better use of the spring registration information where parents/guardians express an interest in where/how they would be willing to help.
 - During the Spring organizational meeting, have the boosters set up several stations where we discuss specific volunteer opportunities in a more organized fashion.
 - Make the Boosters available to do outreach or organize a meet and greet with parents during Summer Primer Rehearsals.
 - Walk through important locations in the school/practice field/ etc.

- If you are interested in learning more about our board positions, please see a current holder. You can run for any position! Really! You can!

- Advocacy- Write to school board members about equitable staffing (The district should pay for our instructors, not the boosters.) Find school board members and contacts here: <https://www.frederickcountyschoolsva.net/Page/310>
 - The idea is that each high school would get an additional \$15,000 in the budget to cover the costs of instructor support staff. \$5,000 for each Color Guard and Percussion instructor and \$5,000 for additional instructor support staff throughout the year.

- Other Questions or Concerns?
 - None raised.

- Important Dates
 - Scrip orders due 2nd and 4th Monday - Remember, trip fundraising!
 - February 2 - Fourth trip payment due, please let Sam know if there are any concerns
 - February 3-4 - District Band, Concert on the 4th at 3pm at MHS
 - February 4 - Guard Competition at Patriot HS - Note: No percussion
 - February 16 - Pre-Assessment Concert, 5:30 report, Combo begins at 6:25pm, Concert at 7pm
 - February 18 - Indoor Perc and Winter Guard Comp at Mt. Vernon
 - February 22 - SU Percussion Performance after school
 - February 25 - All VA Band Auditions (Select students only)/ Perc & WG Comp at Woodgrove
 - Please check the calendar for Winter Guard and Indoor Percussion practices.
 - March 1 - Next Booster Meeting

- Percussion Report
 - Scott was not present to report.

- Guard Report
 - At the Forest Park HS contest last weekend, the Color Guard had their highest score in school history with a score over 80.
 - They were promoted to A3 class after Forest Park HS contest
 - Kayla is excited to move forward with the remainder of the season.
 - She is working to organize a Frederick County Middle School Guard Clinic on Apr 22, 2023 for any middle school student in the county who may be interested in Color Guard.
 - Gym space at SHS has been an issue this season. But, Mr. Rudy at Aylor Middle School has allowed our Color Guard to use Aylor Gym when it is available. Kayla has also worked out that our Indoor Percussion group will get some time over there as well.

- Director's Report
 - Noted that Indoor Percussion was also promoted after the Forest Park HS contest last weekend, to division PSA.
 - "Both groups are stepping it up this season.", referring to the fantastic results from Color Guard and Indoor Percussion at the Forest Park contest.
 - Pre-assessment concert coming up on 2/16/23
 - The Jazz Ensemble will be playing 6 pieces.
 - Concert and Symphonic bands are progressing nicely this season, and are able to dig into details of the songs, perhaps earlier than prior years.
 - State Concert Assessment will be on 3/4/23, Reminding us this is the second half of Honor Band requirement. "We are in a good spot for this."
 - Extremely grateful for having the extra key carrying staff this year and being able to spread out the load of responsibilities.

Meeting adjourned at 7:58pm

Sherando High School Band Boosters

Profit and Loss

July 2022 - January 2023

	TOTAL
Contractors	10,434.00
Food & Drink	75.58
Fuel	174.59
Instrument & Repair	0.00
Instrument Purchase	147.20
Instrument Purchase - Percussion	6,285.43
Total Instrument & Repair	6,432.63
Insurance	266.00
Job Supplies	500.00
Krispy Kreme	3,852.75
Magnets	650.54
Meals & Entertainment	0.00
Band Camp Meals	3,186.15
Pool Party	656.57
Tailgate	744.05
Total Meals & Entertainment	4,586.77
Music	830.00
Office Supplies & Software	318.28
Props for Competitions	1,601.73
Guard Prop	5,003.52
Total Props for Competitions	6,605.25
Safe Halloween	2,223.74
Scholarship	2,000.00
Taxes & Licenses	248.51
Uniforms	0.00
Concert	1,194.00
Drill Shoes	2,348.00
Guard	9,062.65
Instrument & Percussion Uniform	4,553.85
Show Shirt	1,909.00
Total Uniforms	19,067.50
Total Expenses	\$92,347.76
NET OPERATING INCOME	\$19,496.34
NET INCOME	\$19,496.34

General Account	\$26,016.93		Student Account	\$6,738.24		Calendar	\$24,436.04
Scrip Account	\$12,412.50		Retired Students	\$4,474.91		Band Fee	\$12,825.00
Savings	\$22,180.70		Donated Fee	\$ 450.00			

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Profit and Loss

January 2023

	TOTAL
Income	
Band Trip Payments	18,995.67
Equipment Return	10.05
Fundraiser - Calendar	7,485.67
Fundraising	0.00
Alamo Movie	108.87
Corporate Sponsor/Donation	1,948.00
Donations	20.00
Newtown Printers Fundraiser	418.40
RaiseRight/Scrip	820.57
Spirit Wear Sales	210.35
Tag Day	1,265.00
Total Fundraising	4,791.19
Sales of Product Income	40.00
Uniforms - TShirts	120.00
Total Income	\$31,442.58
GROSS PROFIT	\$31,442.58
Expenses	
Band Trip	16,325.00
Contractors	500.00
Instrument & Repair	0.00
Instrument Purchase - Percussion	374.80
Total Instrument & Repair	374.80
Office Supplies & Software	52.35
Taxes & Licenses	213.51
Uniforms	0.00
Instrument & Percussion Uniform	675.00
Total Uniforms	675.00
Total Expenses	\$18,140.66
NET OPERATING INCOME	\$13,301.92
NET INCOME	\$13,301.92

General Account	\$26,016.93		Student Account	\$6,738.24		Calendar	\$24,436.04
Scrip Account	\$12,412.50		Retired Students	\$4,474.91		Band Fee	\$12,825.00
Savings	\$22,180.70		Donated Fee	\$ 450.00			