



Sherando High School Band Boosters Booster Meeting Minutes 1/4/23

Meeting called to order at 7:04pm

Attendance

President	Sam Kilkus	x
Vice President	Phil Benson	x
Secretary	Adam Stein	x
Treasurer	Sandy Smith	x
Recorder	Liz White	
Communications	Sandi Cadd	
Logistics	Jaime Haines	
Volunteer Coordinator	John Mark Jones	
Advancement	Meghan Pachas	x
Uniforms	Catherine Dodrill	x
Member-at-Large	Ciara Ray	x
Member-at-Large	Danielle Simpson	
Band Director	Joel Cosner	x
Color Guard Instructor	Kayla Wright	x
Percussion Instructor	Scott Kittrell	x

Agenda

- Welcome: HAPPY NEW YEAR!

- Treasurer's Report - Sandy Smith
See attached P/L Statements at the end of these Minutes.
 - There was some concern over the cost of uniform costs this year.

- Current Committee Updates
 - Advancement/Fundraising
 - Winter Movie at Alamo
 - Made \$100 - may not continue this in the future, unless someone else wants to organize it.
 - Perhaps get student input as to which movie to watch.

 - Chipotle Spirit Night - January 15th, 2023 4pm - 9pm

 - Hundred X
 - Fundraising opportunity for doing surveys on cell phones.
 - Suggestion of late April / Early May timeframe. Sam will coordinate this with HundredX
 - See attached flier at the end of these Minutes.

 - Touch-a-Truck planning starting. Sandy Smith will be leading this committee.
 - Talk to Sandy Smith to join the committee.

 - Indoor competition
 - Subcommittee progress? Questions? Concerns?
24 units so far, 1 is marching winds
 - Marketing committee got together 1/4/23 and discussed vendors, sponsors, media, etc..

 - Other?
 - Nothing mentioned here

- Shadows for possible open board positions- Anyone interested in a board position for next year, please see a current board member! Positions that are graduating- Treasurer, Recorder, Logistics. You can run for any position!
 - If you need more information about positions, please ask!!

- Spring Trip- There is no longer a waitlist. We have 2 buses! Don't forget to send in your payments.
- Advocacy- Write to school board members about equitable staffing (The district should pay for our instructors, not the boosters.) Find school board members and contacts here: <https://www.frederickcountyschoolsva.net/Page/310>
 - Hype for the guard/percussion instructor pay.
 - School Board members and staff seem to support this line of thinking, but we still need parent support to advocate for this.
- Other Questions or Concerns?
 - Nothing else was mentioned.
- Important Dates
 - Scrip orders due 2nd and 4th Monday - Remember, trip fundraising!
 - January 5 - Third trip payment due, please let Sam know if there are any concerns
 - January 18 - Rising Freshman Family Night - Pep band performance, 5-8pm
 - Rising freshmen come to Sherando for meeting at 6 in auditorium, band will play pep-songs for 20-ish minutes prior, and will play during the student rotations
 - January 20 - Tentative Winter Guard performance at SHS basketball game
 - January 21- Possible Indoor/Winter Guard Parent Preview - 6-7pm TBD
 - January 28- First Winter Guard and Indoor Percussion Competition at Forest Park!
 - January 31- Tentative Indoor Percussion performance at SHS basketball game
 - Please check the calendar for Winter Guard and Indoor Percussion practices and camps!
 - February 1 - Next Booster Meeting
- Percussion Report
 - We are waiting on drum stands and a part for a snare drum that was backordered. Scott will try to get in touch with the company these were ordered from.
 - The Indoor Percussion group has the first two songs of their show learned and on the floor. Kids are doing great with learning the drill and music.

- Guard Report
 - 3/4 of show done, drill and choreo
 - Will be practicing at Aylor for Friday, Saturday, and Monday of Martin Luther King, Jr. weekend.
 - Feels they are a good spot for the season
 - April 22 - potential color guard clinic for middle school students.

- Director's Report
 - Fully launched into concert assessment season, with music selected.
 - Indoor guard/percussion rolling along well. Impressed with the amount of material that has been laid down and understands the challenges that come along with the process.
 - The Jazz Ensemble is working on senior features for the February concert.
 - Band photos from prior years for the hallway have been printed.. Looking for a connection to get frames. Rhonda Sayen may have a connection.
 - Jan 18 - Rising Freshmen Night - Seeking some volunteers to maybe hand out flyers/candy.
 - Advocacy for a potential turf field due to the overcrowding issues.

Meeting adjourned at 8:09pm

Sherando High School Band Boosters

Profit and Loss

December 2022

	TOTAL
Income	
Fundraising	0.00
RaiseRight/Scrip	471.18
Total Fundraising	471.18
Total Income	\$471.18
GROSS PROFIT	\$471.18
Expenses	
Competition Expense	1,442.44
Contractors	3,234.00
Instrument & Repair	3,640.33
Office Supplies & Software	30.00
Props for Competitions	556.70
Total Expenses	\$8,903.47
NET OPERATING INCOME	\$ -8,432.29
NET INCOME	\$ -8,432.29

General Account	\$14,094.58		Student Account	\$6,383.25		Calendar	\$23,611.33
Scrip Account	\$11,836.93		Retired Students	\$4,474.91		Band Fee	\$12,825.00
Savings	\$22,180.70		Donated Fee	\$ 450.00			

Sherando High School Band Boosters

Profit and Loss

July - December, 2022

	TOTAL
Income	
Band Fees & Shoes	9,448.00
Fundraiser - Calendar	19,204.16
Fundraising	0.00
Amazon Smile	26.08
BlackBauld Giving Fund	3,225.00
Car Wash	1,170.00
Concessions	763.00
Corporate Sponsor/Donation	5,700.00
Krispy Kreme	6,781.00
RaiseRight/Scrip	2,107.06
Safe Halloween	5,408.02
Spirit Wear Sales	401.50
Tag Day	12,607.00
Total Fundraising	38,188.66
Non-Profit Income	2,357.69
NYC Trip	10,400.00
Sales of Product Income	1,898.30
Savings Account Interest	2.93
Services	0.08
Uncategorized Income	0.00
Food - Competition	275.00
Total Uncategorized Income	275.00
Total Income	\$81,774.82
Cost of Goods Sold	
Cost of Goods Sold	1,185.00
Total Cost of Goods Sold	\$1,185.00
GROSS PROFIT	\$80,589.82
Expenses	
Advertising & Marketing	1,778.87
Award Banquet	410.75
Band Fee Overage	90.00
Band Trip	9,800.00
Bank Charges & Fees	168.27
Car & Truck	256.00
Competition Expense	5,232.44
Contractors	9,934.00
Food & Drink	75.58
Fuel	174.59
Instrument & Repair	2,417.50
Insurance	266.00

Sherando High School Band Boosters

Profit and Loss

July - December, 2022

	TOTAL
Job Supplies	500.00
Krispy Kreme	3,852.75
Magnets	650.54
Meals & Entertainment	0.00
Band Camp Meals	3,186.15
Pool Party	656.57
Tailgate	744.05
Total Meals & Entertainment	4,586.77
Music	4,470.33
Office Supplies & Software	265.93
Other Business Expenses	126.26
Props for Competitions	6,478.99
Reimbursable Expenses	30.00
Safe Halloween	1,423.74
Scholarship	2,000.00
Taxes & Licenses	35.00
Uncategorized Expense	179.43
Uniforms	18,392.50
Total Expenses	\$73,596.24
NET OPERATING INCOME	\$6,993.58
NET INCOME	\$6,993.58

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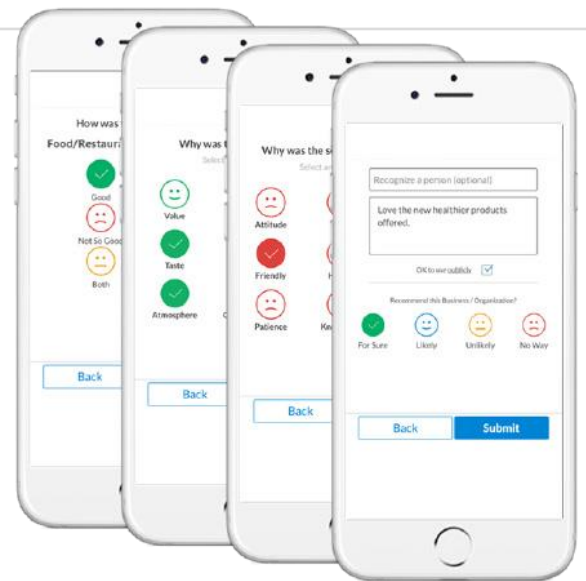
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